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Follow-up to the outcome of the twenty-sixth special session: implementation of the Declaration of Commitment on HIV/AIDS

Proposed programme budget for the biennium 2006-2007

Programme budget implications on the draft resolution on the preparation and organization of the 2006 follow-up meeting on the implementation of the declaration of commitment on HIV/AIDS contained in document A/60/L.43

Thirty-first report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions has considered the oral statement of the Secretary-General on the draft resolution on the preparation and organization of the 2006 follow-up meeting on the implementation of the declaration of commitment on HIV/AIDS contained in document A/60/L.43.

2. The Secretary-General indicates that the comprehensive review of the progress achieved in realizing the targets set out in the declaration of Commitment on HIV/AIDS, called for in the draft resolution, would comprise two plenary meetings, one informal hearing, four panel discussions and five round tables. A part of these requirements could be serviced from within existing resources, but three panel discussions and four round tables would have to be added to the calendar of conferences and meetings of the United Nations for 2006, at an estimated additional cost of $93,000, including $77,700 under section 2 (General Assembly and ECOSOC Affairs and conference management) and $15,300 under section 28D (Central Support Services).

3. **In view of the amount involved, the estimate of $15,300 under section 28D should be absorbed.**

4. The Advisory Committee understands that the Secretariat intends to report on the degree to which additional conference-servicing requirements can be absorbed in the context of the consolidated statement of programme budget implications and revised estimates to be submitted very shortly. **Under the circumstances, the**

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Committee recommends that conference-servicing requirements be considered in the context of the review of the consolidated statement provided for in the procedures established by the General Assembly in its resolutions 41/213 and 42/211 regarding the use and operation of the contingency fund.